

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget
BOARD APPROVED

Department	44	Public Defender					
Fund	001	General Fund					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
80	Fees and Charges for Services	72,644	100,136	79,080	80,000	64,691	80,000
94	Intergovernmer	86,801	62,636	117,454	39,958	83,246	99,955
Total: Fund	001	159,445	162,772	196,534	119,958	147,937	179,955
Total: Department	44	159,445	162,772	196,534	119,958	147,937	179,955